GOVERNMENT OF ODISHA REVENUE AND DISASTER MANAGEMENT DEPARTMENT

RDM-REM-SANC-0003/2016 486 / R&DM dated 05:02.2018

From

Shri Ajay Kumar Das, OFS(SAG) F.A. cum- Additional Secretary to Government

To

The Principal Accountant General (A&E) Odisha, Bhubaneswar

Sub: Sanction of funds for procurement of Air Condition machine for Registration Offices in the State under Programme Expenditure during the Year 2017-18 under the unit of Furniture and Fixtures

Sir,

I am directed to convey the sanction of Governor to an expenditure of Rs.165.00 lakhs (Rupees One crore sixty five lakh) only towards procurement of Air Condition machine for Registration Offices in the State during the year 2017-18 as per the statement enclosed showing the allocation of funds given below.

2. The charge is debitable to the following Heads of Account (Voted) in the Budget Estimate for the year 2017-18

Sl. No.	Head of Account	Amount now allotted(Rupees in Lakhs)	
1.	Demand No 03-2029-Land Revenue-Programme Expenditure-State Sector Schemes-District Sector-104- Management of Government Estates-1448-Tahasil Establishment-78423-Procurement of furniture & fixture for Revenue Record Room	100.65	
2.	Demand No 03-2029-Land Revenue-Programme Expenditure-State Sector Schemes-District Sector-789- Special Component Plan for S.C -1448-Tahasil Establishment-78423-Procurement of furniture & fixture for Revenue Record Room	26.40	
3.	Demand No 03-2029-Land Revenue-Programme Expenditure-State Sector Schemes-District Sector-796- Tribal Areas Sub-Plan -1448-Tahasil Establishment- 78423-Procurement of furniture & fixture for Revenue Record Room	37.95	
	Total	165.00 (Rupees One Crore sixty five lakh)	

- 3. The Deputy Secretary to Government-cum-D.D.O, Revenue & D.M Department shall draw and disburse the amount in the shape of Bank Draft to the concerned Collectors as per the statement enclosed.
- 4. In no circumstances the amount shall be utilized otherwise for other purpose.
- 5. The purchase formalities as laid down vide F.D. Office Memorandum No. 42284/F dt 26.09.2011, No 4939/f dt 13.02.2012 and F.D. Guideline No. 35243/F dt 30.11.2017 should be strictly followed for procurement of Air Condition machine for Registration Offices under Demand No-03-2029.
- 6. The funds will be utilized by 31.03.2018 keeping in view the S.C.S.P & T.A.S.P flow and utilization certificate shall be submitted by 30.04.2018.
- 7. The money shall not be kept idle or in Bank or in cash as per the instructions of Finance Department.
- 8. This has been concurred in by P&C Department in their File No. Prog.IV-07/2017 and Finance Department through BETA system.

Yours faithfully,

F.A.- cum- Additional Secretary to Government

Memo No. 4862/R&DM

dated. 05.02.2018

Copy with copy of the enclosure forwarded to the Finance Department/ P&C Department/Treasury Officer, Special Treasury No. II, OLA Campus, Bhubaneswar / DeputySecretary to Government-cum-D.D.O, Revenue &D.M Department / Budget (A) Branch / Accounts Branch / Guard File (five copies) for information and necessary action.

F.A. – cum- Additional Secretary to Government

Memo No. 4863 /R&DM

dated. 05'02, 2018

Copy with copy of enclosure forwarded to A.G (Civil Audit), Odisha, Bhubaneswar for kind information.

F.A.– cum- Additional Secretary to Government

Memo No. 4864 /R&DM dated. 05.02 2018

Copy with copy of enclosure forwarded to the Secretary, Board of Revenue, Odisha, Cuttack / All RDCs / All Collectors, for information and necessary action.

F.A. – cum- Additional Secretary to Government

Memo No. 4865 /R&DM dated. 05'02, 2018

Copy along with copy of enclosure forwarded to the IGR, Odisha, Odisha, Cuttack for information and necessary action.

He is requested to furnish the Utilization Certificates from the concerned Collectors/Registration Offices of the State and furnish the complied consolidated UCs to the Revenue & Disaster Management Department by 31.03.2018 for the funds sanctioned against them.

F.A.— cum- Additional Secretary to Government

Memo No. 4866 /R&DM dated. 65.02.2018
Copy along with copy of enclosure forwarded to the Registration Branch, Revenue & DM Dept. for information and necessary action.

They are requested to collect the Utilization Certificates from the concerned Collectors/Registration Offices and furnish the complied consolidated UCs to the Revenue & Disaster Management Department directly for the funds sanctioned against them.

F.A.— cum- Additional Secretary to Government

Statement indicating allocation of funds for procurement of A.C in Registration Offices

S.No	Name of the District	Allocation for 2017-18				
					(Rs In lakhs)	
		General	SCP	TASP	Total	Remarks
1	Angul	2.44	0.64	0.92	4.00	
2	Balasore	5.49	1.44	2.07	9.00	
3	Bargarh	4.58	1.2	1.725	7.50	
4	Bhadrak	5.19	1.36	1.955	8.50	
5	Bolangir	3.05	0.8	1.15	5.00	·
6	Boudh	1.22	0.32	0.46	2.00	
7	Cuttack	6.71	1.76	2.53	11.00	
8	Deogarh	0.92	0.24	0.345	1.50	
9	Dhenkanal	3.05	0.8	1.15	5.00	
10	Gajapati	1.22	0.32	0.46	2.00	
11	Ganjam	9.76	2.56	3.68	16.00	,
12	Jagatsinghpur	3.97	1.04	1.495	6.50	
13	Jajpur	4.88	1.28	1.84	8.00	
14	Jharsuguda	1.22	0.32	0.46	2.00	
15	Kalahandi	3.05	0.8	1.15	5.00	
16	Kandhamal	1.83	0.48	0.69	3.00	
17	Kendrapara	3.97	1.04	1.495	6.50	
18	Keonjhar	3.66	0.96	1.38	6.00	
19	Khurda	5.80	1.52	2.185	9.50	"
20	Koraput	2.75	0.72	1.035	4.50	
21	Malkangiri	1.53	0.4	0.575	2.50	
22	Mayurbhanj	3.97	1.04	1.495	6.50	
23	Nabarangpur	1.83	0.48	0.69	3.00	
24	Nayagarh	3.36	0.88	1.265	5.50	·
25	Nuapada	1.22	0.32	0.46	2.00	
26	Puri	5.49	1.44	2.07	9.00	
27	Rayagada	1.83	0.48	0.69	3.00	
28	Sambalpur	1.83	0.48	0.69	3.00	
29	Subarnapur	1.83	0.48	0.69	3.00	
30	Sundargarh	3.05	0.8	1.15	5.00	
	Tota	100.65	26.40	37.95	165.00	