

Urgent
By FAX

GOVERNMENT OF ODISHA
REVENUE & DISASTER MANAGEMENT DEPARTMENT

No.RDM-BUDA-MPR-0003-2018- **42905** Dt. **19 NOV 2018**

From:

Sri A.K. Das OFS (SAG)
F.A-cum- Addl. Secretary to Govt.

To

The Secretary, Board of Revenue, Odisha, Cuttack
The Director, Land Records & Surveys, Odisha, Cuttack
The Inspector General of Registration, Odisha, Cuttack
The Director, ROTI, Odisha, Bhubaneswar.
The Chief Engineer, Building, Bhubaneswar
The Chief Engineer, R.W-II, Bhubaneswar
The Special Secretary/Additional Secretary / Joint Secretary
in-charge of REM Branch/ DILRMP Cell / Registration Branch / R&R Cell /
LR(A) Branch / O.E.(B) Branch / IMU Cell of Revenue & D.M. Deptt.

Sub: Submission of compliance on less expenditure in different Schemes under Programme Expenditure at the end of October, 2018 and to attend the Review meeting thereon scheduled to be held on 29.11.2018 at 4.00 PM to be Chaired by the Principal Secretary.

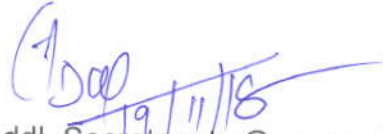
Sir,

I am directed to invite a reference to the subject cited above and to say that during course of review of progressive expenditure under Programme Expenditure at the end of October, 2018, it is found that you have failed to utilize the budgetary allocation provided in respect of the schemes operating under your control for the year 2018-19. The detail of achievement on expenditure during last 6 months for utilizing the funds provided against the specific Schemes is enclosed for your reference.

A meeting of all Controlling Officers will be held on 29.11.2018 at 4.00 PM under the chairmanship of the Principal Secretary for finalisation of Budget requirement for 2019-20. In the said meeting the progress of utilisation of fund for the year 2018-19 under programme expenditure by different Controlling Officers will also be reviewed.

You are therefore requested to kindly attend the said meeting as per the schedule positively along with relevant records and papers.

Yours faithfully,


F.A.-cum-Addl. Secretary to Government

Progressive PROGRAMME EXPENDITURE for the year 2018-19 up to 30/10/2018

(Rupees in Lakh)

Sl No.	Name of the Sub-prog	Budget Provision (including Supplementary)	Allocated of funds.	Expn. up to 31.10.2018	% of Expenditure	C Os/ Branches deals the Scheme
1	Advance Survey and Map Publication.	50.00	50.00	0.48	0.96	DLR & S
2	Conformity of Land Rights	10.00	10.00	0.98	9.80	LRSGE (A)
3	Construction of building of Revenue & D.M. Deptt (Non-Residential) 4088	7500.00	7062.98	2962.61	41.95	REM Branch
4	Construction of building of Revenue & D.M. Deptt (Residential) 4210	2000.00	1505.00	504.68	30.53	REM Branch
5	Construction of Plaster in Road at Jagan Construction Technology Society to the Horneswala colonies and agricultural land to landless families in the state	500.00	500.00	0.00	0.00	REM Branch
6	Implementation of R.P. Policy	10.00	30.00	0.00	0.00	KEP Cell
7	Procurement of Furniture and fixtures for Revenue offices	300.00	000.00	800.00	26.67	REM Branch
8	Protection of Government Land	2000.00	2000.00	1000.00	50.00	LRSGE (A)
9	Prevention of theft of Minor Minerals and evasion activities	500.00	500.00	200.00	40.00	LRSGE (C)
10	Recruitment and Departmental Examination R.I. Training Institutes	20.00	20.00	8.45	42.25	Secretary, ROR, Oic
11	Engagement of Professional Consultants	10.00	10.00	0.00	0.00	MSF (RM)
12	Strengthening of Service Delivery System of Revenue offices	20.00	20.00	0.00	0.00	OE (B) Branch IMJ Cell
13	Strengthening of I.T. Infrastructure in Revenue offices	1950.00	1980.00	50.05	2.57	DILRMP Cell
14	Computerisation of Registration offices of the State	20.00	20.00	0.00	0.00	Regn. Br/IGR
15	Setting up of e-Registration	42.83	0.00	0.00	0.00	DILRMP Cell
16	Information, Education and Communication (IEC)	700.00	700.00	1.20	0.17	Census Cell
17	Central Scheme Census	1542.83	1567.98	568.74	36.29	
18	Total					